

	A	B	C	D	E
1	League of Women Voters of Klamath County	March 2022 Report			NOTES
2		2021-2022	3-18-2021 to 3-18-2022	2022-2023	
3	SUMMARY	Proposed Budget	Actual	Proposed Budget	
4	Total income	\$1,435.00	\$1,470.31	\$1,470.31	
5	Total expenses	\$1,991.25	\$2,163.22	\$2,307.00	
6	Income less expenses:	<556.25>	<692.91>	-\$836.69	
7	End of 2021 Checking Acct	\$4,193.94			
8	Current Checking Account		\$3,501.03		
9	Ed Fund	\$160.00	\$2,180.00	\$2,180.00	started 2021 \$160 !! Added \$2000 Sharon Melnick Trust + \$20 Xmas party 2022
10					
11	INCOME DETAILS				NOTES
12	Dues	\$1,235.00	\$1,205.31	\$1,205.31	21 members as of 3-18-22
13	Donations for scholarships, etc	50	40	40	
14	Fundraiser: Holiday Party	150	225	225	
15	Website support				
16	TOTAL INCOME	\$1,435	\$1,470.31	\$1,470.31	
17					
18	EXPENSE DETAILS	Proposed			
19	Operating Costs				
20	Website	540	660	660	monthly \$60 to Emily Strauss except June/July, but due to extra work, paid her for June 2021
21	Website annual cost			0	pd by Lowe
22	Corporate Division Fee	50	50	50	
23	Justice Dept	20	20	20	
24	Total operating expenses:	\$610.00	\$730.00	\$730.00	
25					
26	Financial Support				
27	State PMP(July,Jan) \$30.50 @	625.25	686.25	721.00	Multiply by number of members in January of previous year: Paid in June
28	Natl. PMP(July,Jan) \$ 32 @	656.00	720.00	756.00	Multiply by number of members in January of previous year: Paid in June
29	LWVOR Assessment(June)				
30	Position Support				
31	Member Scholarship				
32	Total admin. expenses:	\$1,281.25	\$1,406.25	\$1,477.00	
33					
34	Activities				
35	Board and Committee		26.97		Flowers for Sue Fortune
36	Annual Mtg Guest				
37	State Convention/Council	100		100	
38	Voters Guide				Free for last few years: 500 English + 50 Spanish ordered for May 2022
39	Total activities expenses	\$100.00	\$26.97	\$100.00	
40					
41	TOTAL EXPENSES	\$1,991.25	\$2,163.22	\$2,307.00	
42					
43					