

	A	B	C	D
1	League of Women Voters of Klamath County	4-1-24 to 3-31-25		NOTES
2		2024-2025		
3	SUMMARY	Proposed Budget		
4	Total income	\$2,100.00		
5	Total expenses	\$2,028.00		
6	Income less expenses:	\$72.00		
7	As of 4-1-2024 Checking Acct			
8	Current Checking Account			
9	Ed Fund	\$275.75		
10				
11	INCOME DETAILS			NOTES
12	Dues	\$1,385.00		22 members as of 3-16-24
13	Donations for scholarships, etc	\$40.00		
14	Fundraiser: Holiday Party	\$225.00		
15	Yard Sale at Running Y	\$150.00		
16	ED Fund reimbursements			
17	Website support			
18	Banner - Voter Support	\$300.00		
19	TOTAL INCOME	\$2,100.00		
20				
21	EXPENSE DETAILS			
22	Operating Costs			
23	Website	\$600.00		monthly \$60 to Emily Strauss except June/July
24	Website annual cost	\$83.00		In Motion
25	Corporate Division Fee March	\$50.00		
26	Justice Dept April	\$20.00		
27	Total operating expenses:	\$753.00		
28				
29	Financial Support			
30	State PMP(July,Jan) \$30.50 @	\$575.00		Multiply by number of members in January of previous year: Usually paid in June
31	Natl. PMP(July,Jan) \$ 32 @	\$600.00		Pd 3-8-24 ck#2237 for \$296
32	LWVOR Assessment(June)			
33	Position Support			
34	Member Scholarship			
35	Total admin. expenses:	\$1,175.00		
36				
37	Activities			
38	Board and Committee			
39	State Convention/Council	\$100.00		
40	Vote411 support			
41	Voters Guide			Free for last few years: 800 English + 200 Spanish
42	Banner hanging			
43	Total activities expenses	\$100.00		
44				
45	TOTAL EXPENSES	\$2,028.00		
46				
47				